



Municipio de Apan
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2024 Al 31/dic./2024
(Cifras en Pesos)

Usr: FPGO
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y
hora de Impresión

21/jul./2025
01:19 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
H. ASAMBLEA	\$3,002,414.20	-\$36,448.65	\$2,965,965.55	\$2,965,965.55	\$2,965,965.55	\$0.00
PRESIDENCIA MUNICIPAL	\$77,165,050.24	\$5,066,407.73	\$82,231,457.97	\$82,231,457.97	\$80,649,121.67	\$0.00
SECRETARIA GENERAL MUNICIPAL	\$1,015,000.00	-\$695,351.50	\$319,648.50	\$319,648.50	\$319,648.50	\$0.00
TESORERIA MUNICIPAL	\$260,000.00	-\$63,819.87	\$196,180.13	\$196,180.13	\$196,180.13	\$0.00
DIRECCION DE OBRAS PUBLICAS	\$32,342,097.52	\$5,504,220.74	\$37,846,318.26	\$37,846,318.26	\$29,858,937.42	\$0.00
DIRECCION DE SEGURIDAD PUBLICA	\$34,856,894.44	\$6,857,119.27	\$41,714,013.71	\$41,714,013.71	\$40,442,100.92	\$0.00
DIF	\$1,250,000.00	-\$642,082.82	\$607,917.18	\$607,917.18	\$607,917.18	\$0.00
PROTECCION CIVIL	\$9,050,000.00	-\$7,520,856.98	\$1,529,143.02	\$1,529,143.02	\$1,529,143.02	\$0.00
DESARROLLO ECONOMICO	\$2,005,304.32	\$72,495.68	\$2,077,800.00	\$2,077,800.00	\$2,077,800.00	\$0.00
DESARROLLO SOCIAL	\$823,475.84	-\$149,901.81	\$673,574.03	\$673,574.03	\$673,574.03	\$0.00
DESARROLLO AGROPECUARIO	\$3,090,000.00	-\$140,000.00	\$2,950,000.00	\$2,950,000.00	\$2,950,000.00	\$0.00
SERVICIOS GENERALES	\$125,000.00	\$11,548,484.57	\$11,673,484.57	\$11,673,484.57	\$11,673,484.57	\$0.00
Sin Ramo/Dependencia	\$164,985,236.56	\$19,800,266.36	\$184,785,502.92	\$184,785,502.92	\$173,943,872.99	\$0.00
Total del Egreso	\$164,985,236.56	\$19,800,266.36	\$184,785,502.92	\$184,785,502.92	\$173,943,872.99	\$0.00